



2007-2008 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$599,546	\$142,563	\$139,753	\$32,134
County	\$36,269	\$0	\$0	\$0
State	\$942,649	\$0	\$46,989	\$0
Federal	\$118,931	\$0	\$67,870	\$0
Total	\$1,697,396	\$142,563	\$254,611	\$32,134

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$119,396	\$113,041
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$140,491	\$139,835

Ending Fund Balance

State Aid	
General Aid	\$903,569
Special Education	\$46,989
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$950,558

General	\$211,451
Capital Outlay	\$70,961
Special Education	\$40,155
Pension	\$2,875

2007 Payable 2008 Taxable Valuations

Agricultural	\$77,919,553
Owner Occupied	\$20,778,578
Non-Ag Z	\$895,407
Other Non-Ag/Utilities	\$12,643,484
Total	\$112,237,022

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$958,933	\$0	\$136,994	\$31,538
PK Instruction	\$2,336	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$103,009	\$0	\$79,572	\$0
Administration Services	\$232,321	\$0	\$0	\$0
Transportation Services	\$143,881	\$65,395	\$0	\$0
Other Support Services	\$228,362	\$127,979	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$52,555	\$0	\$0
Co-Curricular	\$70,451	\$0	\$0	\$0
Total Expenditures	\$1,739,293	\$245,928	\$216,566	\$31,538

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.20
Capital Outlay	\$1.55
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2007 PK-12 Enrollment	249
Fall 2007 K-12 Fall Enrollment	249
Open Enrolled Students Rec'd	22
Home School ADM	6.000
Fall 2007 State Aid Fall Enroll.	246.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	44.2%
% Special Needs Students	15.3%
Students Transported	140
Student to Staff Ratio	11.2
District Attendance Rate	96.4%
Number of Graduates	24

Enrollment

	ADA	ADM
K-8	159.558	165.568
9-12	78.962	81.851
Total	238.520	247.419

Cost per ADM

General Fund Only	\$7,020
Educational Funds*	\$8,023

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,112
IDEA Part B	\$51,059
Total	\$54,171

Special Education Placement Categories

Regular Classroom	29
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	38

American College Test (ACT)

English	20.5
Math	22.5
Reading	22.9
Science	21.7
Composite Score	22.0
Number Tested	15

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	11
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	38

Teaching Staff Data

Average Teacher Salary	\$32,494
Experience Adjusted Salary	\$32,364
Avg Years of Experience	16.7
% with Advanced Degrees	3.8%
Certified Instructional Staff	22.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.